

SPECIAL SCHOOL FUNDING ALLOCATIONS 22/23

Type of Place	Number of agreed Places Apr 22	Number of agreed Places Sep 22	Number of Pupils Jan 22	Funding Per Place £	Per Pupil top-up above £10k £	Place Funding £	Pupil Funding £	Other Funding £	Total Funding £
Combe Pafford									
Autism	85	83	80	10,000	8,270	838,333	661,600		1,499,933
BESD 1	18	19	16	10,000	9,168	185,833	146,688		332,521
SLD	6	5	3	10,000	8,970	54,167	26,910		81,077
Hearing	2	1	1	10,000	8,772	14,167	8,772		22,939
MLD 1	38	27	36	10,000	888	315,833	31,968		347,801
MLD 2	39	42	38	10,000	2,259	407,500	85,842		493,342
MLD 3	29	30	33	10,000	4,089	295,833	134,937		430,770
PD	13	17	17	10,000	8,270	153,333	140,590		293,923
SpecLD	3	3	3	10,000	3,991	30,000	11,973		41,973
SLCN	28	37	36	10,000	8,005	332,500	288,180		620,680
Visual	1	1	1	10,000	13,747	10,000	13,747		23,747
Additional funding for specific pupils								61,673	61,673
Funding previously paid as grant for Teachers Pay & Pensions (£660 per place)								174,075	174,075
Pupil Premium								141,105	141,105
Totals	262	265	264			2,637,500	1,551,207	376,853	4,565,560
Mayfield & Chestnut									
PMLD	50	45	50	10,000	16,841	470,833	842,050		1,312,883
BESD1 - Chestnut	32	32	31	10,000	14,810	320,000	459,110		779,110
SLD	181	186	180	10,000	9,020	1,839,167	1,623,600		3,462,767
Outreach Service								221,613	221,613
Excluded Pupils / 6th day provision - April - Aug								50,113	50,113
Occombe House rent								46,367	46,367
Additional funding for specific pupils								162,744	162,744
Funding previously paid as grant for Teachers Pay & Pensions (£660 per place)								173,580	173,580
Pupil Premium								182,435	182,435
Totals	263	263	261			2,630,000	2,924,760	836,852	6,391,612
Brunel & Burton									
Brunel - SEMH Pupils	56	56	47	10,000	17,376	560,000	816,672		1,376,672
Burton - Alternative Provision Pupils	55	55	39	10,000	12,695	550,000	495,105		1,045,105
Additional funding for specific pupils								36,800	36,800
Funding previously paid as grant for Teachers Pay & Pensions (£660 per place)								73,260	73,260
Pupil Premium								67,965	67,965
Totals	111	111	86			1,110,000	1,311,777	178,025	2,599,802
Overall Totals	636	639	611			6,377,500	5,787,744	1,391,730	13,556,974